

SNAPSHOT of HOME Program Performance--As of 12/31/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Puerto Rico**

PJ's Total HOME Allocation Received: **\$249,196,845**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
<u>Program Progress:</u>			
% of Funds Committed	89.2%	95.54%	49
% of Funds Disbursed	76.26%	89.4%	51
Leveraging Ratio for Rental Activities	0.76	4.38	49
% of Completed Rental Disbursements to All Rental Commitments**	24.2%	93.87%	51
% of Completed CHDO Disbursements to All CHDO Reservations**	12.46%	80.91%	51
<u>Low-Income Benefit:</u>			
% of 0-50% AMI Renters to All Renters	61.66%	80.71%	48
% of 0-30% AMI Renters to All Renters**	45.39%	37.73%	20
<u>Lease-Up:</u>			
% of Occupied Rental Units to All Completed Rental Units**	83.16%	99.04%	50
<u>Overall Ranking:</u>			51 / 51 PJs
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Rental Unit	\$14,176	\$28,839	1,051 Units 27.4%
Homebuyer Unit	\$21,736	\$13,353	2,472 Units 64.5%
Homeowner-Rehab Unit	\$34,481	\$20,938	308 Units 8%
TBRA Unit	\$0	\$3,097	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Puerto Rico PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$24,886	\$60,496	\$38,650
State:*	\$44,429	\$64,753	\$26,680
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 1

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	0.0	0.3	0.0
Black/African American:	0.0	0.1	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	100.0	99.8	99.7	0.0
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HOUSEHOLD SIZE:

1 Person:	74.4	17.0	10.1	0.0
2 Persons:	7.1	20.0	14.0	0.0
3 Persons:	8.2	29.9	28.9	0.0
4 Persons:	8.1	27.5	36.7	0.0
5 Persons:	1.3	3.9	4.9	0.0
6 Persons:	0.7	0.9	1.6	0.0
7 Persons:	0.2	0.5	2.9	0.0
8 or more Persons:	0.0	0.2	1.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	48.7	34.1	13.0	0.0
Elderly:	33.6	5.7	9.4	0.0
Related/Single Parent:	6.2	28.2	4.9	0.0
Related/Two Parent:	5.8	23.1	53.6	0.0
Other:	5.7	6.4	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.7	0.0 [#]
HOME TBRA:	0.5	
Other:	62.2	
No Assistance:	22.6	

of Section 504 Compliant Units / Completed Units Since 2001 361

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

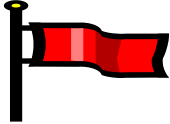
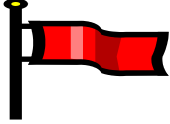
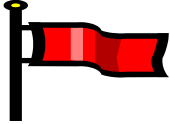
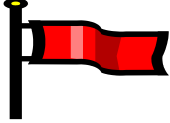
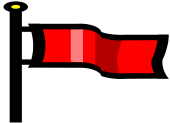
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SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico State: PR

Summary: 5 / Of the 5 Indicators are Red Flags Overall Rank: 51

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 93.42%	24.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.20%	12.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	61.66	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.37%	83.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.210	3.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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OVERALL RANKING - 3Q03 to 3Q10

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Puerto Rico

